

**Alexandria CSD
2023-24 Tax Cap Calculation**

Tax Base Growth Factor (from Comptroller) 1.0039
 Allowable Levy Growth Factor (less of 2% of CPI - from Comptroller) 2.00%

2022-23 Tax Levy \$ 8,165,839
 2022-23 Levy X Tax Base Growth Factor (from Comptroller) 1.0039 \$ 8,197,686
 Add Pilots Receivable in 2022-23 \$ -
 Subtract Prior Year Exemptions:
 Torts and Judgements \$0
 2022-23 Local Capital Levy Share \$ 495,178
Adjusted Prior Year Tax Levy \$ 7,702,508

Adjusted Tax Levy X Allowable Levy Growth Factor (2% or CPI) \$ 7,856,558
 Pilots Receivable in 2023-24 (Budgeted in 2022-23) \$ -
 Available Carry Over \$ -
Tax Levy Limit \$ 7,856,558

Add Current Year Exemptions:
 Torts and Judgements \$ -
 2023-24 ERS Exemption \$ -
 2023-24 TRS Exemption \$ -
 2023-24 Local Capital Levy Share \$ 672,393 \$ 672,393

Tax Levy Threshold \$ 8,528,951

Allowable Increase in Dollars \$ 363,112
Allowable Increase in % 4.45%